

Colegio de Bachilleres de Tabasco
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2022



Concepto	Egresos					Subejercicio
	Aprobado	(Ampliaciones / Reducciones)	Modificado	Devengado	Pagado	
	1	2	3= (1 + 2)	4	5	6= (3 - 4)
Dirección general	5,623,359.41	6,519,689.41	12,143,048.82	12,143,048.82	12,137,994.15	0.00
Unidad de comunicación social	2,195,959.65	2,602,036.86	4,797,996.51	4,797,996.51	4,780,669.28	0.00
Dirección administrativa	280,167,638.80	-170,947,026.90	109,220,611.90	100,548,125.81	98,236,824.28	8,672,486.09
Dirección académica	29,594,182.97	25,942,706.07	55,536,889.04	55,536,889.04	55,445,216.68	0.00
Dirección de registro y control escolar	9,617,321.44	6,978,845.99	16,596,167.43	16,596,167.43	16,483,403.48	0.00
Dirección de recursos financieros	98,422,983.01	-75,513,589.60	22,909,393.41	22,908,867.30	22,862,408.98	526.11
Contraloría interna	4,989,425.43	4,228,379.31	9,217,804.74	9,217,804.74	9,185,716.05	0.00
Secretaría técnica	2,801,025.99	3,414,540.13	6,215,566.12	6,215,362.35	6,198,586.93	203.77
Dirección de planeación, programación y presupuesto	45,145,801.69	-34,220,173.95	10,925,627.74	10,925,627.74	10,897,717.22	0.00
Unidad de asuntos jurídicos	8,921,643.98	-25,055.71	8,896,588.27	8,877,540.82	8,851,760.13	19,047.45
Plantel no. 01	38,225,347.65	22,478,385.58	60,703,733.23	60,703,733.23	60,293,836.75	0.00
Plantel no. 02	38,976,275.19	19,694,060.69	58,670,335.88	58,670,335.88	58,138,054.23	0.00
Plantel no. 03	37,032,400.44	19,774,847.65	56,807,248.09	56,807,248.09	56,273,947.66	0.00
Plantel no. 04	30,076,578.11	19,568,592.22	49,645,170.33	49,645,170.33	49,036,393.34	0.00
Plantel no. 05	36,885,268.32	20,311,229.45	57,196,497.77	57,196,497.77	56,769,748.02	0.00
Plantel no. 06	35,607,117.15	26,359,993.16	61,967,110.31	61,967,110.31	61,367,259.52	0.00
Plantel no. 07	28,191,556.28	13,530,724.06	41,722,280.34	41,722,280.34	41,259,901.33	0.00
Plantel no. 08	18,931,481.91	11,512,788.87	30,444,270.78	30,444,270.78	29,995,123.08	0.00
Plantel no. 09	27,472,708.23	16,178,913.17	43,651,621.40	43,651,621.40	43,207,797.67	0.00
Plantel no. 10	17,687,480.83	10,872,247.76	28,559,728.59	28,559,728.59	28,232,920.03	0.00
Plantel no. 11	14,572,907.15	12,001,212.74	26,574,119.89	26,574,119.89	26,159,749.13	0.00
Plantel no. 12	23,801,690.74	13,876,718.37	37,678,409.11	37,678,409.11	37,246,233.63	0.00
Plantel no. 13	27,374,671.86	14,870,081.28	42,244,753.14	42,240,088.34	41,683,034.56	4,664.80
Plantel no. 14	29,647,402.94	16,790,521.75	46,437,924.69	46,437,924.69	45,912,681.35	0.00
Plantel no. 15	17,547,816.72	10,030,378.79	27,578,195.51	27,578,195.51	27,226,005.05	0.00
Plantel no. 16	18,108,919.27	10,375,875.67	28,484,794.94	28,484,794.94	28,127,329.82	0.00
Plantel no. 17	15,825,638.08	8,884,413.63	24,710,051.71	24,710,051.71	24,318,959.72	0.00
Plantel no. 18	25,638,676.55	14,247,829.76	39,886,506.31	39,886,506.31	39,411,863.65	0.00
Plantel no. 19	14,912,955.01	3,680,826.59	18,593,781.60	18,593,781.60	18,384,072.70	0.00
Plantel no. 20	25,747,448.91	15,638,640.21	41,386,089.12	41,386,089.12	40,965,791.49	0.00
Plantel no. 21	25,607,040.92	13,521,235.69	39,128,276.61	39,128,276.61	38,730,704.59	0.00
Plantel no. 22	28,904,159.68	16,797,518.24	45,701,677.92	45,701,677.92	45,169,242.56	0.00
Plantel no. 23	12,270,665.01	7,127,851.77	19,398,516.78	19,398,516.78	19,155,933.19	0.00
Plantel no. 24	30,296,753.05	19,958,372.42	50,255,125.47	50,255,125.47	49,814,360.94	0.00
Plantel no. 25	24,951,008.02	17,228,642.83	42,179,650.85	42,179,650.85	41,719,804.40	0.00
Plantel no. 26	16,401,026.73	10,965,696.53	27,366,723.26	27,366,723.26	27,082,251.50	0.00
Plantel no. 27	16,544,234.64	10,235,762.58	26,779,997.22	26,779,997.22	26,372,927.62	0.00
Plantel no. 28	36,167,029.45	23,104,093.92	59,271,123.37	59,271,123.37	58,772,285.00	0.00
Plantel no. 29	22,112,755.44	10,031,704.93	32,144,460.37	32,144,460.37	31,665,957.40	0.00
Plantel no. 30	28,989,706.70	19,459,239.66	48,448,946.36	48,448,946.36	48,021,808.02	0.00
Plantel no. 31	14,686,891.02	8,296,642.43	22,983,533.45	22,983,533.45	22,672,292.32	0.00
Plantel no. 32	12,662,629.02	7,569,282.27	20,231,911.29	20,231,911.29	19,932,075.57	0.00
Plantel no. 33	12,508,771.64	7,110,737.61	19,619,509.25	19,619,509.25	19,419,929.80	0.00
Plantel no. 34	25,791,756.32	18,054,909.74	43,846,666.06	43,846,666.06	43,290,501.19	0.00
Plantel no. 35	23,188,722.30	16,197,404.43	39,386,126.73	39,386,126.73	38,890,670.00	0.00
Plantel no. 36	17,710,899.87	10,713,513.26	28,424,413.13	28,424,413.13	28,164,264.54	0.00
Plantel no. 37	16,087,718.13	9,327,046.90	25,414,765.03	25,414,765.03	25,001,921.30	0.00

Colegio de Bachilleres de Tabasco

Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Administrativa Del 01 de Enero al 31 de Diciembre de 2022

Concepto	Egresos				Pagado	Subejercicio
	Aprobado	(Ampliaciones / Reducciones)	Modificado	Devengado		
	1	2	3= (1 + 2)	4	5	6= (3 - 4)
Plantel no. 38	17,912,397.96	13,021,392.43	30,933,790.39	30,933,790.39	30,542,212.95	0.00
Plantel no. 39	18,464,830.80	10,785,299.44	29,250,130.24	29,250,130.24	28,922,425.36	0.00
Plantel no. 40	12,998,061.83	6,765,149.10	19,763,210.93	19,763,210.93	19,479,588.69	0.00
Plantel no. 41	18,131,393.45	12,116,782.05	30,248,175.50	30,248,175.50	29,859,452.81	0.00
Centro de enseñanza abierta	13,936,171.32	7,669,084.13	21,605,255.45	21,605,255.45	21,432,237.15	0.00
Unidad de nivelación académica	0.00	0.00	0.00	0.00	0.00	0.00
Plantel no. 42	8,060,696.33	4,753,143.26	12,813,839.59	12,813,839.59	12,572,341.16	0.00
Plantel no. 43	10,117,201.55	7,013,414.31	17,130,615.86	17,130,615.86	16,892,111.38	0.00
Plantel no. 44	7,194,001.05	2,684,049.95	9,878,051.00	9,878,051.00	9,750,796.71	0.00
Emsad no. 03 del ejido zanapa huimanguillo	2,226,175.75	1,163,877.93	3,390,053.68	3,390,053.68	3,376,322.90	0.00
Emsad no. 02 de la r/a azucena cardenas	4,002,985.27	2,142,063.23	6,145,048.50	6,145,048.50	6,124,724.04	0.00
Emsad no. 01 de la r/a lomas alegres	35,200,585.01	-28,166,031.68	7,034,553.33	5,987,064.66	5,874,847.16	1,047,488.67
Plantel no. 45	5,828,588.00	3,452,977.08	9,281,565.08	9,281,565.08	9,110,715.41	0.00
Emsad no. 06 del ejido huapacal 1a. seccion	3,932,400.88	2,224,002.65	6,156,403.53	6,156,403.53	6,142,925.91	0.00
Emsad no. 07 del poblado tecminoacan	4,428,581.93	2,622,413.90	7,050,995.83	7,050,995.83	7,027,642.91	0.00
Emsad no. 05 del ejido francisco rueda	4,003,374.70	2,970,448.09	6,973,822.79	6,973,822.79	6,960,345.17	0.00
Emsad no. 04 del poblado san pedro	3,073,795.03	1,553,260.02	4,587,055.05	4,587,055.05	4,562,249.39	0.00
Emsad no. 10 lazaro cardenas 1a. seccion, comalcalco tab.	4,071,016.06	2,445,196.89	6,516,212.95	6,516,212.95	6,498,958.83	0.00
Emsad no. 12 ejido guayal, tacotalpa tab.	2,572,666.05	1,004,930.54	3,577,596.59	3,577,596.59	3,552,274.03	0.00
Emsad no. 08 la huleria, balancan tab.	2,462,697.57	1,803,547.24	4,266,244.81	4,266,244.81	4,238,701.81	0.00
Emsad no. 09 netzahualcoyotl, balancan tab.	2,833,024.70	1,236,547.27	4,069,571.97	4,069,571.97	4,059,254.57	0.00
Emsad no. 15 ej. apatzingan balancan tab.	3,755,309.77	2,065,533.26	5,820,843.03	5,820,843.03	5,805,865.21	0.00
Emsad no. 11 ejido san jose jonuta tab.	3,129,636.71	1,449,053.18	4,578,689.89	4,578,689.89	4,564,664.99	0.00
Emsad no. 13 ej. sto. tomas, tenosique tab.	2,491,383.57	1,273,783.02	3,765,166.59	3,765,166.59	3,741,493.93	0.00
Emsad no. 14 ej. san isidro guasivan, tenosique tab.	2,898,119.59	1,843,483.60	4,741,603.19	4,741,603.19	4,718,005.63	0.00
Emsad no. 16 ej. jolochero, balancan tab.	1,948,336.73	918,110.95	2,866,447.68	2,866,447.68	2,853,015.40	0.00
Emsad no. 17 pob. cuauhtemoczin cardenas tab.	3,300,207.84	1,632,475.77	4,932,683.61	4,932,683.61	4,930,479.19	0.00
Emsad no. 18 pob. boca de chilapa, centla tab.	3,017,285.50	1,589,221.36	4,606,506.86	4,606,506.86	4,582,750.90	0.00
Emsad no. 19 col. francisco martinez gaytan huimanguillo	3,309,153.01	1,669,824.65	4,978,977.66	4,978,977.66	4,955,625.40	0.00
Emsad no. 20 col. guadalupe victoria huimanguillo tab.	3,604,791.29	1,865,415.17	5,470,206.46	5,470,206.46	5,452,700.58	0.00
Emsad no. 22 ej. benito juarez tenosique tab.	3,171,462.41	1,810,543.62	4,982,006.03	4,982,006.03	4,973,295.69	0.00
Plantel no. 46 modelo "a" jonuta, tab. 3	6,097,881.27	3,088,761.96	9,186,643.23	9,186,643.23	9,085,831.48	0.00
Emsad no. 23 pob. ramon grande macuspana	3,998,168.42	1,889,457.47	5,887,625.89	5,887,625.89	5,874,148.27	0.00
Emsad no. 24 pob. boca de san geronimo jonuta tab.	2,352,979.54	1,488,498.06	3,841,477.60	3,841,477.60	3,809,231.04	0.00
Emsad no. 31 pob. chacama de emiliano zapata tab.	2,441,663.96	1,265,970.98	3,707,634.94	3,707,634.94	3,677,450.60	0.00
Emsad no. 30 nicolás bravo blasillo, huimanguillo	2,798,317.22	1,220,208.82	4,018,526.04	4,018,526.04	3,999,452.00	0.00
Emsad no. 25 pob. cocohital comalcalco	4,117,280.96	2,474,670.29	6,591,951.25	6,591,951.25	6,567,042.83	0.00
Emsad no. 26 r/a. guayo comalcalco	2,918,813.19	1,819,875.70	4,738,688.89	4,738,688.89	4,725,291.09	0.00
Emsad no. 27 pob. los pajeros jonuta	2,657,18.73	1,845,486.82	4,503,205.55	4,503,205.55	4,490,895.85	0.00
Emsad no. 29 morelos macuspana	3,187,252.54	1,897,617.90	5,084,870.44	5,084,870.44	5,056,972.78	0.00
Emsad no. 28 r/a melchor ocampo 1ra. secc. macuspana	2,549,438.22	1,172,080.27	3,721,518.49	3,721,518.49	3,694,974.35	0.00
Emsad no. 32 pob. oxiacaque, nacajuca, tab.	3,845,533.45	2,182,817.83	6,028,351.28	6,028,351.28	6,010,246.50	0.00
Bi no. 01 guatacalca, nacajuca, tab.	11,164,539.59	-79,936.15	11,084,603.44	10,801,556.27	10,716,538.02	283,047.17
Bi no. 02 melchor ocampo, 3ra. secc., macuspana, tab.	4,836,258.41	2,533,942.63	7,370,201.04	7,370,201.04	7,246,578.29	0.00
Emsad no. 33 el golpe, cardenas	3,441,021.69	1,791,867.08	5,232,888.77	5,232,888.77	5,225,815.15	0.00
Emsad no. 35 pob. corozal, jonuta	2,643,588.43	1,253,747.45	3,897,335.88	3,897,335.88	3,887,438.56	0.00
Plantel no. 47	6,085,144.20	3,042,353.41	9,127,497.61	9,127,497.61	8,966,414.96	0.00



Colegio de Bachilleres de Tabasco

Estado Analítico del Ejercicio Presupuesto de Egresos

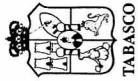
Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre de 2022



Concepto	Egresos					Pagado	Subejercicio
	Aprobado	(Ampliaciones / Reducciones)	Modificado	Devengado			
	1	2	3= (1 + 2)	4	5		
Plantel no. 48	6,175,979.16	3,171,774.39	9,347,753.55	9,347,753.55	9,253,158.17	0.00	
Emsad no. 36 r/a bitzal, 6ta. secc., macuspana, tab.	1,746,917.24	990,062.25	2,736,979.49	2,736,979.49	2,719,877.75	0.00	
Emsad no. 37 ej. el repasto, municipio de tenosique	1,327,119.25	615,574.52	1,942,693.77	1,942,693.77	1,942,693.77	0.00	
Emsad no. 38 r/a aztlan 2da. secc., centro, tab.	2,115,892.57	1,154,770.55	3,270,663.12	3,270,663.12	3,262,788.10	0.00	
Emsad no. 39 pob. las palomas, macuspana	2,281,257.36	1,430,952.92	3,712,210.28	3,712,210.28	3,696,544.94	0.00	
Emsad no. 40 r/a unión 2da. secc. paraiso	2,593,011.82	1,530,458.48	4,123,470.30	4,123,470.30	4,113,572.98	0.00	
Emsad no. 41 r/a nicolas bravo 3ra. secc. paraiso	2,854,407.85	1,193,141.34	4,047,549.19	4,047,549.19	4,038,026.09	0.00	
Emsad no. 42 r/a. chichicastle 1ra. secc. centla	2,764,596.11	1,671,623.95	4,436,220.06	4,436,220.06	4,436,220.06	0.00	
Emsad no. 43 pob. limbano blandin, macuspana	2,606,060.49	1,806,322.61	4,412,383.10	4,412,383.10	4,398,763.98	0.00	
Emsad no. 44 r/a. alcalde mayor, macuspana	1,580,773.13	734,420.47	2,315,193.60	2,315,193.60	2,293,966.62	0.00	
Emsad no. 45 ej. santa cruz, balancan	1,611,825.87	601,442.68	2,213,268.55	2,213,268.55	2,211,724.49	0.00	
Plantel no. 49 pob. xicotencatl tacotalpa tab.	4,414,815.46	2,519,696.65	6,934,512.11	6,934,512.11	6,759,806.14	0.00	
Plantel no. 50 chiletepec, paraiso	5,086,516.30	3,330,884.62	8,417,400.92	8,417,400.92	8,349,526.51	0.00	
Emsad no. 46 ej. tres bocas 1ra. secc. huimanguillo	2,715,268.83	1,273,177.78	3,988,446.61	3,988,446.61	3,974,751.29	0.00	
Emsad no. 47 ej. pino suárez 1ra. secc. huimanguillo	1,390,387.45	599,563.98	1,989,951.43	1,989,951.43	1,974,047.15	0.00	
Emsad no. 48 r/a san miguel de afuera, jalapa, tab.	2,371,154.13	1,225,006.42	3,596,160.55	3,596,160.55	3,568,688.87	0.00	
Emsad no. 49 r/a santa rita, municipio de jonuta, tab.	1,079,326.22	654,488.76	1,733,814.98	1,733,814.98	1,720,603.84	0.00	
Emsad no. 50 pob. venustiano carranza, macuspana, tab.	1,045,440.18	839,300.05	1,884,740.23	1,884,740.23	1,871,509.69	0.00	
Emsad no. 51 los cenotes, balancán	1,070,916.66	744,629.04	1,815,545.70	1,815,545.70	1,800,584.86	0.00	
Emsad no. 52 vicente guerrero, balancán	1,085,556.85	729,696.44	1,815,253.29	1,815,253.29	1,804,250.79	0.00	
Emsad no. 53 poblado c-09, cárdenas	2,702,144.54	2,026,049.61	4,728,194.15	4,728,194.15	4,686,848.71	0.00	
Emsad no. 54 poblado c-11, cárdenas	1,585,550.33	296,124.58	1,881,674.91	1,881,674.91	1,876,973.69	0.00	
Emsad no. 55 poblado francisco i. madero, centla	2,315,126.24	1,867,132.27	4,182,258.51	4,182,258.51	4,159,227.11	0.00	
Emsad no. 56 huimango 2da. secc. (la mona), cunduacán	2,473,882.37	1,518,737.30	3,992,619.67	3,992,619.67	3,967,846.01	0.00	
Emsad no. 57 ocupapan, huimanguillo	2,608,598.89	1,595,230.31	4,203,829.20	4,203,829.20	4,176,808.80	0.00	
Emsad no. 58 poblado c-31, huimanguillo	2,693,277.73	1,364,782.29	4,058,060.02	4,058,060.02	4,034,763.88	0.00	
Emsad no. 59 ayapa, jalpa de méndez	2,550,834.28	1,983,867.26	4,534,701.54	4,534,701.54	4,497,697.64	0.00	
Emsad no. 60 poblado playa larga, jonuta	1,585,918.56	498,345.24	2,084,263.80	2,084,263.80	2,076,166.96	0.00	
Emsad no. 61 poblado juan aldama, teapa	1,995,643.17	2,219,829.41	4,215,472.58	4,215,472.58	4,188,973.90	0.00	
Emsad no. 62 poblado manuel buelta y rayón, teapa	1,265,688.02	811,059.53	2,076,747.55	2,076,747.55	2,060,367.29	0.00	
Plantel no. 51 brisas del carrizal, nacajuca	3,847,271.12	1,594,051.42	5,441,322.54	5,441,322.54	5,425,038.40	0.00	
Emsad no.63 yoloxóchilt 2da. secc.	1,183,854.81	1,476,969.45	2,660,824.26	2,660,824.26	2,640,129.58	0.00	
Emsad no. 64 francisco i. madero 3ra. secc.	2,397,038.01	1,207,865.13	3,604,903.14	3,604,903.14	3,573,897.80	0.00	
Emsad no. 65 ej. libertad, tacotalpa	1,216,635.32	800,643.13	2,017,278.45	2,017,278.45	1,999,302.61	0.00	
Centro de regularización y acreditación especial	6,027,378.05	4,677,566.15	10,704,944.20	10,704,944.20	10,531,553.83	0.00	
Unidad de transparencia	60,000.00	1,392,027.94	1,452,027.94	1,452,027.94	1,452,027.94	0.00	
Total del gasto:	1,736,223,447.00	451,771,970.07	2,187,995,417.07	2,177,967,953.01	2,155,099,007.12	10,027,464.06	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del Emisor.



Colegio de Bachilleres de Tabasco

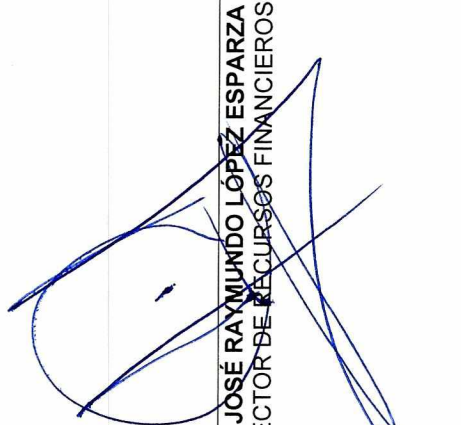
Estado Analítico del Ejercicio Presupuesto de Egresos

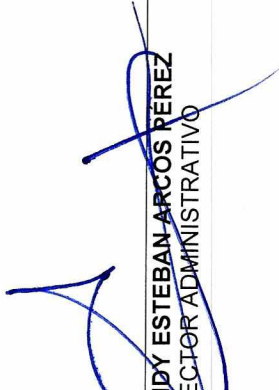
Clasificación Administrativa

Del 01 de Enero al 31 de Diciembre de 2022




M.C. ERASMO MARTÍNEZ RODRÍGUEZ
DIRECTOR GENERAL


MA. JOSÉ RAYMUNDO LÓPEZ ESPARZA
DIRECTOR DE RECURSOS FINANCIEROS


LIC. RANDY ESTEBAN ARCOS PÉREZ
DIRECTOR ADMINISTRATIVO


LIC. MARÍA DEL CARMEN ESTRADA VELUETA
DIRECTORA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO


LIC. FERNANDO ARTURO BELTRÁN PEDRERO
CONTRALOR INTERNO

VILLAHERMOSA, TABASCO; 31 de Diciembre de 2022